

~~CONFIDENTIAL~~

Chief, Management Staff

1961

Chief, Budget Division

Biographic Intelligence

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1. In response to Miss [redacted] request, we have reviewed the 13 March memorandum to the DCI concerning the above subject. The CIA budget for Fiscal Year 1962 provides substantially the same amount for work of [redacted] as is being provided during the current fiscal year. Thus if the transfer is effected as proposed, it will be necessary for the Agency to have supplemental funds of \$164,000 in order to carry on the level of operations proposed in the paper. It is recommended that, if it is decided that the transfer as proposed should be made, a request for the approval of such a transfer be submitted to the Bureau of the Budget with a request that additional funds in the amount of \$164,000 be made available to the Agency to finance the activity. Such additional funds could either be in the form of a transfer under section 5 of the CIA Act from the [redacted] or a release from the Reserve for Contingencies.

2. It should be noted that this will require an increase in the Agency's ceiling of 67 positions according to the recommendations contained in the memorandum to the Director. Paragraph 12, page 4 of the memorandum states, however, that the 67 positions may not be sufficient to meet the requirements and indicates a probable need of 80 positions. It is understood that there have been some discussions in OCR that would indicate that possibly somewhat more than 80 positions might be required to carry out the operations on a current basis. Thus, while only 67 positions are requested in the paper, a potential request of at least 13 additional positions will undoubtedly be submitted at a later date if the transfer is approved. This, of course, would add additional budgetary problems, the magnitude of which cannot be determined at this time. A review of the paper does not indicate that there is any other major budgetary problem incident to the proposal.

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